Fiscal Estimate - 2015 Session

| Original | Updated | Corrected | Suppler | nental | | |
|--|--|------------------|---|--------|--|--|
| LRB Number 15-3100 | /1 | Introduction Nu | ımber SB-33 3 | 3 | | |
| Description Fees charged for initial credentials administered by the Department of Safety and Professional Services and its attached boards | | | | | | |
| Fiscal Effect | | | | | | |
| State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriat | Increase E Revenues Decrease I Revenues ions | Existing to | ncrease Costs - May absorb within agend XYes ecrease Costs | | | |
| Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts Districts | | | | | | |
| Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRS SEG SEGS 20.165(1)(g); 20.165(1)(hg) | | | | | | |
| Promoned bossons bosso | No. of the last of | | | | | |
| Agency/Prepared By | Autho | orized Signature | | Date | | |
| DSPS/ Michelle Bea Beasley (608) 267-1811 Eric Esser (608) 267-2435 | | | 11/3/2015 | | | |

Fiscal Estimate Narratives DSPS 11/3/2015

| LRB Number 15-3100/1 | Introduction Number SB-33 | 3 Estimate Type | Updated | | |
|---|---------------------------|-----------------|---------|--|--|
| Description | | | | | |
| Fees charged for initial credentials administered by the Department of Safety and Professional Services | | | | | |
| and its attached boards | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with updating and reviewing all forms and license information pages on the website and testing the Online License Application System (OLAS). There will also be information technology costs involved, although at this time, the amount has not been determined. As soon as the IT costs are identified, DSPS will submit an amendment to this fiscal estimate.

UPDATED 10/22/15: Information Technology costs have been identified. There will be costs associated with making changes to the OLAS system to accommodate the fee proration. Framework to apply the proration method universally.

UPDATED 11/03/15: This legislation is estimated to reduce revenues in the amount of \$1.6 million over the two-year biennium period.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

| Original | ☑ Updated | Corrected | Supplemental | | |
|--|---|--|---|--|--|
| LRB Number | 15-3100/1 | Introduction Num | ber SB-333 | | |
| Description Fees charged for initial credentials administered by the Department of Safety and Professional Services and its attached boards | | | | | |
| I. One-time Costs annualized fiscal | or Revenue Impacts for Stateffect): | ate and/or Local Governr | nent (do not include in | | |
| According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with updating and reviewing all forms and license information pages on the website and testing the Online License Application System (OLAS) There will also be information technology costs involved, although at this time, the amount has not been determined. As soon as the IT costs are identified, DSPS will submit an amendment to this fiscal estimate. UPDATED 10/22/15: Information Technology costs have been identified. There will be costs associated with making changes to the OLAS system to accommodate the fee proration. Framework to apply the proration method universally. Original estimate indicated a total cost of \$61,800; the updated estimate is \$75,400. UPDATED 11/03/15: This legislation is estimated to reduce revenues in the amount of \$1.6 million over the two-year biennium period. | | | | | |
| II. Annualized Co | sts: | Annualized Fiscal Impact on funds from | | | |
| | | Increased Costs | Decreased Costs | | |
| A. State Costs by | | | | | |
| | s - Salaries and Fringes | \$61,800 | \$ | | |
| (FTE Position Cl | | | | | |
| State Operations | | 13,600 | | | |
| Local Assistance | | | | | |
| Aids to Individua | als or Organizations | | | | |
| TOTAL State | Costs by Category | \$75,400 | \$ | | |
| B. State Costs by | Source of Funds | | | | |
| GPR | | | | | |
| FED | | | | | |
| PRO/PRS (Prog | PRO/PRS (Program Revenue) | | | | |
| SEG/SEG-S | | | | | |
| | es - Complete this only whe x increase, decrease in lice | | or decrease state | | |
| | | Increased Rev | Decreased Rev | | |
| GPR Taxes | | \$ | \$ | | |
| GPR Earned | | | | | |
| FED | | | | | |
| PRO/PRS (20.1) | 65(1)(g),(1)(hg)) | | -800,000 | | |
| SEG/SEG-S | | | | | |
| TOTAL State | Revenues | \$ | \$-800,000 | | |
| | NET ANNUALIZ | ZED FISCAL IMPACT | de manger, as communications and a manger angle a many of the angles | | |
| | | <u>State</u> | Loca | | |
| NET CHANGE IN | COSTS | \$75,400 | \$ | | |
| NET CHANGE IN | REVENUE | \$-800,000 | \$ | | |
| | | | | | |

| Agency/Prepared By | Authorized Signature | Date |
|---|---------------------------|-----------|
| DSPS/ Michelle Bea Beasley (608) 267- 1811 | Eric Esser (608) 267-2435 | 11/3/2015 |